Insert figures from Section 1 of the AGAR in all blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

* variances of more than 15% between totals for individual boxes (except variances of less than £200);

**Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES**

**Explanation from smaller authority (must include narrative and supporting figures)**

<table>
<thead>
<tr>
<th>2017/18</th>
<th>2018/19</th>
<th>Variance</th>
<th>Variance %</th>
<th>Required?</th>
<th>Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>28,891</td>
<td>22,710</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Explanation of variances – pro forma**

1. **Balances Brought Forward**
   - **Explanation**: Explanation of % variance from PY opening balance not required - Balance brought forward agrees.

2. **Precept or Rates and Levies**
   - **Variance**: 73
   - **Variance %**: 0.42%
   - **Required?**: NO
   - **Explanation**: In 2017/18 £10,000 grant was received from West Devon Borough Council for Princetown Play Area. This was a one-off project cost and not received in 2018-19.

3. **Total Other Receipts**
   - **Variance**: -9,052
   - **Variance %**: 33.31%
   - **Required?**: YES
   - **Explanation**: In 2017/18 a payment of £28,771.20 payment to Sutcliffe Play (South West) Ltd for improvements to Princetown Play Area on 24/08/2017 was made. This was a one-off project cost.

4. **Loan Interest/Capital Repayment**
   - **Variance**: 0
   - **Variance %**: 0.00%
   - **Required?**: NO
   - **Explanation**: In 2017/18 payments of £8,049.32 and £1,117.68 were made for the Devon Air Ambulance Night Landing Site. Also, £2,995.20 to Far Post Design for the Phone Box Project.

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

**BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)**