

DARTMOOR FOREST PARISH COUNCIL

OVERALL VARIANCE - SCHEDULE C

2016/17

| Box on Section 2 Accounting Statements | (a) 2016 £ | (b) 2017 £ | (c) Variance Increase (+) or decrease (-) (b-a) | (d) Variance divided by 2016 figure times 100 (c/a*100) % | Explanation required? Less than £250 and 15%? - NO More than 15%? YES |
|---|------------------|------------------|---|---|--|
| Box 2 - Precept or rates and Levies | 16132 | 16465 | 333 | 2 | NO |
| Box 3 - Total other receipts | 5609 | 14518 | 8909 | 159 | YES |
| Box 4 - Staff Costs | 4547 | 12294 | 7747 | 170 | YES |
| Box 5 - Loan interest/capita l repayments | 0 | 0 | 0 | 0 | NO |
| Box 6 - All other payments | 21258 | 10758 | -10500 | -49 | YES |
| Box 9 - Total fixed assests plus long term investments and assetts | 74543 | 73940 | -603 | -1 | NO |
| Box 10 - Total borrowings | 0 | 0 | 0 | 0 | NO |

Note: 2016 Box 2 and Box 3 figures are restated due to an error in last year's submission